



Louisville Metro **Capital Improvement Program** **Fiscal Year 2005 - 2006**

AGENCY: Cabinet Secretary for Neighborhoods, Parks & Cultural Affairs

PROJECT TITLE: Big-Four Arts Fund

PROJECT NUMBER: 113

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project creates a pool of funds to be shared among the Big-Four Arts entities: Actors Theater of Louisville, the Louisville Ballet, the Louisville Orchestra and Opera Kentucky. Metro funds are contingent upon matching state and private donations.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund		300,000					300,000
Municipal Aid Program							-
County Road Aid Program							-
State		300,000					300,000
Federal CDBG							-
Other		300,000					300,000
TOTAL	-	900,000	-	-	-	-	900,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		900,000					900,000
TOTAL	-	900,000	-	-	-	-	900,000



Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

AGENCY: Cabinet Secretary for Neighborhoods, Parks & Cultural Affairs

PROJECT TITLE: Portland Museum Wheelchair Ramp

PROJECT NUMBER: 114

SCHEDULED START DATE: July 2005

SCHEDULED END DATE: June 2006

PROJECT DESCRIPTION:

This project will provide a wheelchair ramp at the Portland Museum.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG		35,000					35,000
Other							-
TOTAL	-	35,000	-	-	-	-	35,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction		35,000					35,000
Equipment							-
Personnel							-
Professional Services							-
Other							-
TOTAL	-	35,000	-	-	-	-	35,000